



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 11-11-2020 00:11:55

Selection Criteria :

Business Unit : GTM10
Period : Jan-March (2020)
Selected Project Id : 00106785
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00106785 Promoviendo la integralidad de		Period :	Jan-March (2020)	
Output # : 00107363 ACCESO A LA JUSTICIA		Impl. Partner :	99999 UNDP	
		Location :	Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : R2 SOC CIVIL (APOYO SOCIEDAD CIVIL)

Fund : 30000 (Programme Cost Sharing)

72605 - Grants to Instit & other Benef	0.00	97,704.47	0.00	97,704.47
75105 - Facilities & Admin - Implement	0.00	6,839.32	0.00	6,839.32
Total for Fund 30000	0.00	104,543.79	0.00	104,543.79
Total for Activity R2 SOC CIVIL	0.00	104,543.79	0.00	104,543.79
Total for Output : 00107363	0.00	104,543.79	0.00	104,543.79

Output # : 00107364 DERECHO A LA REPARACION	Impl. Partner :	99999 UNDP
	Location :	Guatemala

Activity : R2 SOC CIVIL (APOYO ORGANIZACIONES SOC CIVIL)

Fund : 30000 (Programme Cost Sharing)

72605 - Grants to Instit & other Benef	0.00	144,247.23	0.00	144,247.23
75105 - Facilities & Admin - Implement	0.00	10,097.31	0.00	10,097.31
Total for Fund 30000	0.00	154,344.54	0.00	154,344.54
Total for Activity R2 SOC CIVIL	0.00	154,344.54	0.00	154,344.54
Total for Output : 00107364	0.00	154,344.54	0.00	154,344.54

Output # : 00107365 FUNDACION ANTROPOLOGICA	Impl. Partner :	99999 UNDP
	Location :	Guatemala

Activity : AR1 FAFG (INVESTIGACION GENETICA MEJORAD)

Fund : 30000 (Programme Cost Sharing)

74525 - Sundry	0.00	- 97.03	0.00	- 97.03
75105 - Facilities & Admin - Implement	0.00	- 6.79	0.00	- 6.79
Total for Fund 30000	0.00	- 103.82	0.00	- 103.82

Project Id : 00106785 Promoviendo la integralidad de		Period :	Jan-March (2020)	
Output # : 00107365 FUNDACION ANTROPOLOGICA		Impl. Partner :	99999 UNDP	
		Location :	Guatemala	
	</			

Total for Activity AR1 FAFG	0.00	- 103.82	0.00	- 103.82
-----------------------------	------	----------	------	----------

Total for Output : 00107365	0.00	- 103.82	0.00	- 103.82
-----------------------------	------	----------	------	----------

Output # : 00107366 CULTURA DE PAZ	Impl. Partner :	99999 UNDP
	Location :	Guatemala

Activity : AR1 PILOTAJE (PILOTAJE PROPUESTA PEDAGOGICA)

Fund : 30000 (Programme Cost Sharing)

72605 - Grants to Instit & other Benef	0.00	55,670.49	0.00	55,670.49
75105 - Facilities & Admin - Implement	0.00	3,896.93	0.00	3,896.93
Total for Fund 30000	0.00	59,567.42	0.00	59,567.42

Total for Activity AR1 PILOTAJE	0.00	59,567.42	0.00	59,567.42
---------------------------------	------	-----------	------	-----------

Activity : AR3 GESTION (GESTION Y MONITOREO)

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	1,544.95	0.00	1,544.95
71405 - Service Contracts-Individuals	0.00	48,792.96	0.00	48,792.96
71410 - MAIP Premium SC	0.00	22.75	0.00	22.75
71415 - Contribution to Security SC	0.00	1,819.66	0.00	1,819.66
72420 - Land Telephone Charges	0.00	14.68	0.00	14.68
72425 - Mobile Telephone Charges	0.00	437.60	0.00	437.60
72440 - Connectivity Charges	0.00	747.01	0.00	747.01
72505 - Stationery & other Office Supp	0.00	56.75	0.00	56.75
72810 - Acquis of Computer Software	0.00	- 793.85	0.00	- 793.85
73105 - Rent	0.00	3,476.01	0.00	3,476.01
73125 - Common Services-Premises	0.00	1,012.46	0.00	1,012.46
73305 - Maint & Licensing of Hardware	0.00	213.14	0.00	213.14
73405 - Rental & Maint-Other Office Eq	0.00	270.55	0.00	270.55
74525 - Sundry	0.00	2,010.76	0.00	2,010.76
75105 - Facilities & Admin - Implement	0.00	4,190.71	0.00	4,190.71
75705 - Learning costs	0.00	241.79	0.00	241.79
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	64,057.93	0.00	64,057.93

Total for Activity AR3 GESTION	0.00	64,057.93	0.00	64,057.93
--------------------------------	------	-----------	------	-----------



Combined Delivery Report by Activity

UNDP UN Development Programme

Report ID: unglcdrb

Page 3 of 5

Run Time: 11-11-2020 00:11:55

Project Id : 00106785 Promoviendo la integralidad de		Period :	Jan-March (2020)	
Output # : 00107366 CULTURA DE PAZ		Impl. Partner :	99999 UNDP	
		Location :	Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00107366	0.00	123,625.35	0.00	123,625.35
-----------------------------	------	------------	------	------------

Project Total :	0.00	382,409.86	0.00	382,409.86
-----------------	------	------------	------	------------

Signed By :  Date : 10/11/2020

Signed By : _____ Date : _____



Business Unit : GTM10
Period : Jan-March (2020)
Selected Project Id : 00106785
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL		Period :	Jan-March (2020)		
Output # : ALL		Impl. Partner :			
		Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
50401 - Guatemala - Central	0.00	382,409.86	0.00	382,409.86	



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-March (2020)
Selected Project Id : 00106785
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00106785	Promoviendo la integralidad de	Period : As Of Mar31,2020
-------------------------	--------------------------------	---------------------------

Output #	00107365	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

Output #	00107366	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		3,920.50